

## NOTICE

### Publication of the Economic Regulation Authority's Work Program 2007/08

The Economic Regulation Authority (**Authority**) today published its Work Program for the 2007/08 financial year. The Authority's Work Program for 2007/08 is available on the Authority's [web site](#).

#### Background

Section 5.3 of the Authority's Corporate Governance Manual requires the Governing Body to approve the Authority's Business Plan each year as part of the budget process.

The Business Plan outlines the Authority's activities and key deliverables for 2007/08 and sets out timelines, human resources and financial details for each activity and deliverable. It also gives consideration to the key business risks that could potentially impact on the achievement of the objectives set out in the Business Plan and establishes Key Performance Indicators to measure the effectiveness and efficiency of the Authority in relation to the performance of its management functions during the financial year.

The Business Plan has been developed within the strategic framework provided by the Western Australian Government's strategic goals and the Authority's Corporate Plan 2005-07. In turn, the Business Plan forms the basis for the development of the Work Program and more detailed divisional plans.

The Authority's Business Plan and Work Program are prepared as part of the annual budget review. These documents are finalised around May each year. However, as new unplanned projects and work pressures arise throughout the year, the Business Plan is a continuously evolving document. Nevertheless, this Work Program reflects the Authority's planned activities and priorities as at the end of May 2007.

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